

ESSER II - Sandusky City Schools
Budget Overview

Fiscal Year	ESSER II	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant	Qualified Category
	CCIP Budget - 507-9023	\$ 2,593,933.47	\$ 183,313.84	\$ 160,419.00	\$ 350,000.00	\$ 1,960,000.00	\$ 5,247,666.31	3/12/20 - 9/30/23
FY21	Instructional Personnel - during FY21 remote learning	1,657,856.45						Continuity of Operation
	Athletic Supplementals - during FY21 covid year	399,070.00						Continuity of Operation/Social Emotional Needs
	Musical Arts, Clubs, Organizational Supplementals - during FY21/remote learning	137,168.00						Continuity of Operation/Social Emotional Needs
	Transportation Personnel - during remote learning	399,839.02	183,313.84					Continuity of Operation
	Welding Facility Ventilation Improvement			130,419.00				Improve air quality and ventilation
	Central Office Lobby Renovation			30,000.00				Continuity of Operation/Distancing Covid Prevention
FY22	Supplies - Covid Related				50,000.00			Cleaning and sanitation supplies
	Technology - Districtwide Laptop/Distance Learning				300,000.00			Support Student Learning
	Window Replacement - SHS					1,600,000.00		Improve air quality and ventilation
	Bus 1					90,000.00		Continuity of Operation
	Bus 2					90,000.00		Continuity of Operation
	Bus 3					90,000.00		Continuity of Operation
	Bus 4					90,000.00		Continuity of Operation
	Total Expenditures and Encumbrances	\$ 2,593,933.47	\$ 183,313.84	\$ 160,419.00	\$ 350,000.00	\$ 1,960,000.00	\$ 5,247,666.31	
	Funds Received FY21 - June, 2021	2,593,933.47	183,313.84					
	FY22 - Available Budget					\$ 2,470,419.00		FER due September 30, 2023

	Salaries	Benefits	
	7/1/20-10/15/20		
<i>Bus Aides (001-2821-141, 221)</i>	\$ 30,981.84	\$ 6,304.02	
<i>Bus Drivers 2890-141, 241</i>	\$ 151,548.23	\$ 37,019.47	
<i>Mechanics 2840-141, 143, 169</i>	\$ 32,261.13	\$ 13,178.09	
<i>Administration 2810-141,221,222,241, 242, 259</i>	\$ 36,604.81	\$ 18,121.27	
<i>Transportation 2822-241 (Medical/Dental)</i>		\$ 37,625.33	
<i>Athletics - Bus Drivers (2824-169, ,259)</i>	\$ 12,794.31	\$ 2,984.73	
	\$ 264,190.32	\$ 115,232.91	\$ 379,423.23

	Salaries	Benefits	
	11/23/20-1/19/21		
<i>Bus Aides (001-2821-141, 221)</i>	\$ 16,758.84	\$ 9,546.17	
<i>Bus Drivers 2890-141, 241</i>	\$ 79,729.84		
<i>Mechanics 2840-141, 143, 169</i>	\$ 16,197.36	\$ 7,310.98	
<i>Administration 2810-141,221,222,241, 242, 259</i>	\$ 18,412.52	\$ 11,044.73	
<i>Transportation 2822-241 (Medical/Dental)</i>		\$ 38,945.02	
<i>Athletics - Bus Drivers (2824-169, ,259)</i>	\$ 4,550.14	\$ 1,234.03	
	\$ 135,648.70	\$ 68,080.93	\$ 203,729.63

\$ 399,839.02	\$ 183,313.84	\$ 583,152.86
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